

Schools Forum Forward Plan 2015
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14th	Jan 2015	Revenue monitoring
		Final Proforma Submission
		2nd Draft 2015/16 Budget
		Early Years Formula Review
		Approval of Carried Forwards

18th	March	Revenue Monitoring
		Revisions to Scheme for Financing Schools (if notified)
		FINAL 2015/16 Budget
		Update - FSW
		Update - CNIS / EY

20th	May 1pm	Revenue monitoring
		SEN Alert
		Bidding for unallocated Surplus' (if notified)

15th	July	Revenue monitoring
		School Excess balances
		2014/15 Outturn Report
		Benchmarking

23rd	September	Growth Fund Allocations
		Consultation (if applicable)
		Revenue monitoring
		Exceptional SEN Funding

21st	October	Results of Consultations (if applicable)
		Revenue Monitoring
		Draft Proforma submission
		De-delegation of Budgets

16th	December	Revenue monitoring
		Broadband DC
		1st Draft 2016/17 Budget
		LAC Funding DN

Future meetings in 2016: 20 January, 16 March, 18 May